

Program Progress Dashboard



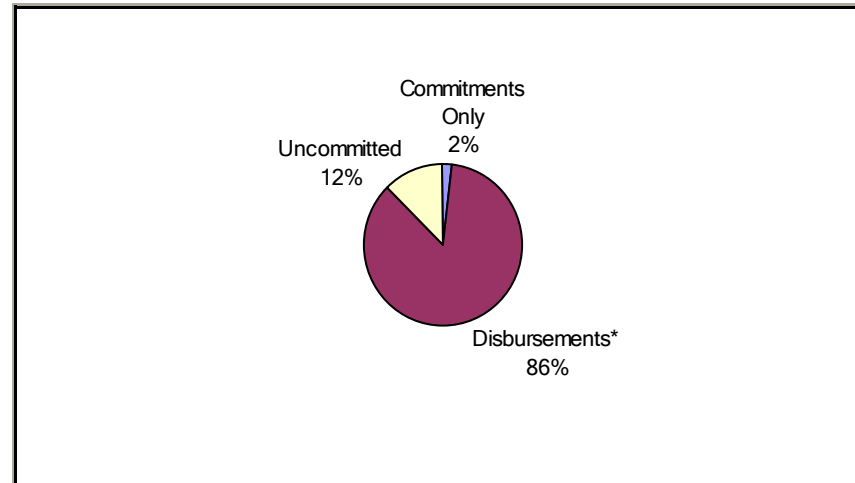
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **JEFFERSON COUNTY, CO**

PJ Since: **1994**

(1) Status of Funds

Total HOME Allocations Received: **\$5,889,627**



* "Disbursements" include previously committed funds.

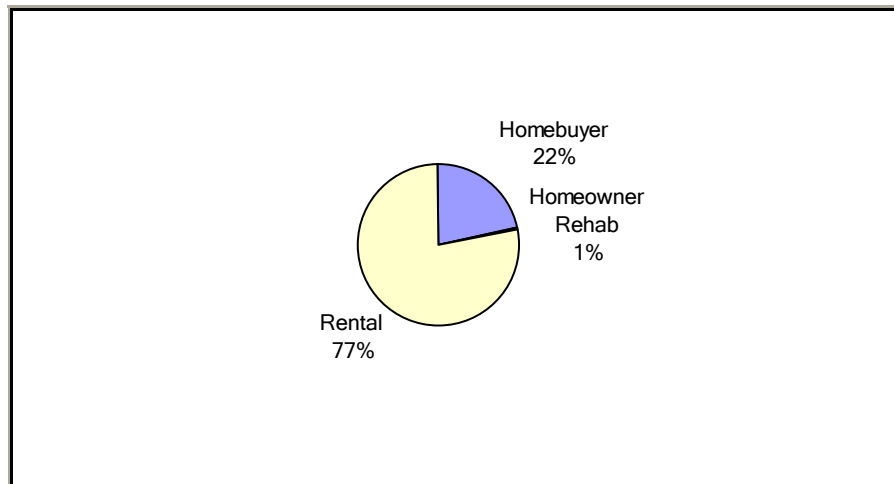
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

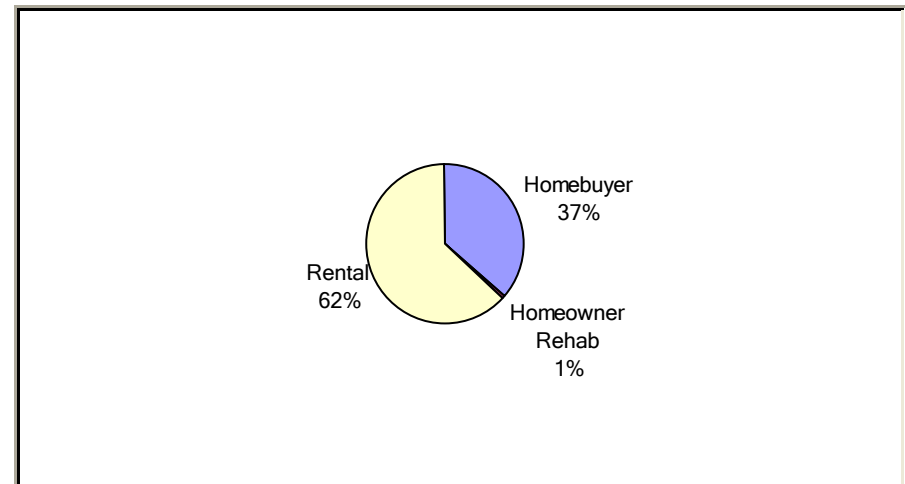
Net Increase: **495**

Cumulative Since: 1994

Total: **740**



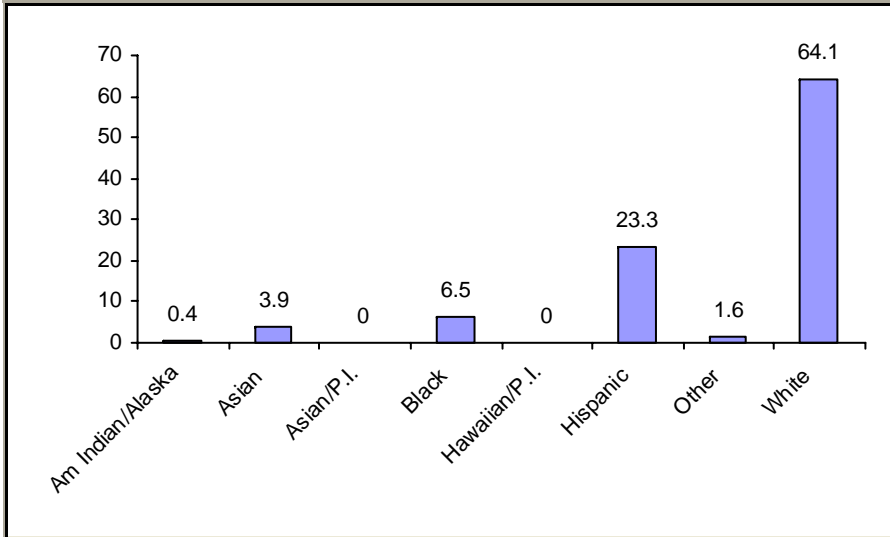
New Tenant-Based Rental Assistance (TBRA): **0 Households**



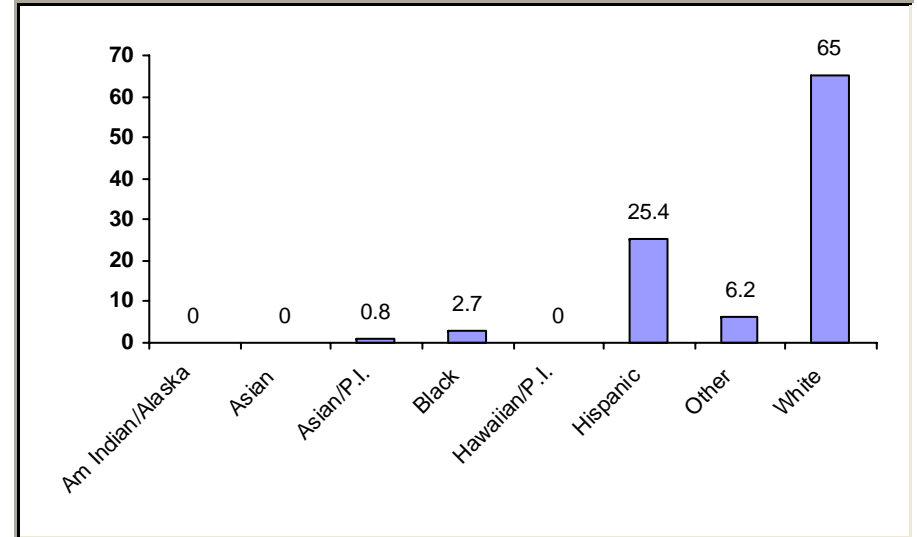
Tenant-Based Rental Assistance (TBRA) Total: **81 Households**

(3) Production Detail Racial/Ethnic Breakout

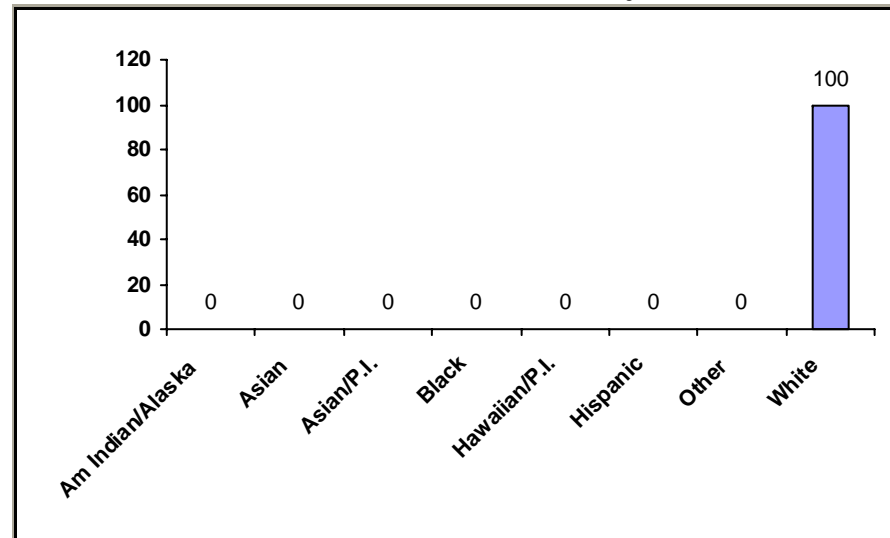
Rental Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **\$40,433**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **\$86,870**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **\$10,225**

* TDC - Includes all sources of funds

